DGs	SDG 1; 2; 8; 10; 17															
DP 11 Priorities	Economy and Employment; Social	al Upliftment														
JNDP SP Signature	Poverty															
olution																
JNSDF/CPD Outcome	Pillar 1, 2 and 3															
PROJECT OUTCOME/C	COMPONENT 1 [ATLAS ACTIV	VITY 1]:									r					
Output statement	віт	Planned Activities	Sub - Activities (if any)	Implementing Partner	J F M		Durati	on A S O	N D	Responsible UN Agency	Funding source/cod	ATLAS Budget description	ATLAS Accour	Original Budget	NDP 11 KPI and Targets	SDG Indicators
		Activity 4.1: Support the	Sub-Activity 4.1.1: Engagement of the			+					е	description				
		Implementation of the Joint Programme Activities	EDIG Project Manager to Support the Implementation of the Joint Programme activities	MLGRD	×××	x x	xx	x x x	x x	UNDP	30071	Salaries	61100	66,250.00		
										T =				66,250.00		
Output 4: Capacities developed for expansion of inclusive social protection systems and efficient local public service delivery.	Baseline (BL): Indicator (I) Target (T):	Activity 4.7: Support process reengineering, digitalization and automation of key LA systems.	Sub-Activity 4.7.1: Engagement of consultants to support automation of services	ОР	x					UNDP	30071	International Consultant	71200	50,000.00	KPI = Growth rate of employment (formal & informal) (T) 6% KPI = Real Non-mining GDP Growth (T) 5% KPI = Contribution of Nonmining Sector to GDP (T) 86% KPI=Gross Investment (T) 32.29	Goal 8. Indicators: 8.1.1; 8.2.1; 8.3.1 Goal 9. Indicators: 9.2.1; 9.2.2; 9.3.1; 9.b.1 Goal 17. Indicators 17.11.1
			Sub-Activity 4.7.2: Support approval of Inception Report	ОР	x					UNDP	30072	International Consultant	71200	0.00		>
			SSub-Activity 4.7.3: Support identification of functions, services to be automated and documentation of SOPS	OP		x x				UNDP	30071	International Consultant	71200	0.00		
			Sub-Activity 4.7.4: Support automation	OP			x			UNDP	30072	International Consultant	71200	50,000.00		
			Sub-Activity 4.7.5: Support testing and stakeholder digital literacy at LAs.	OP			×			UNDP	30071	International Consultant	71200	0.00		
											12-		sub-total	100,000.00		
		Activity 4.8: Support implementation of the MLGRD Digital Transformation Strategy	Sub-Activity 4.8.1: Support approval and Validation of the MLGRD Digital Transformation Strategy	MLGRD	x					UNDP	30071	Travel	71600	5,000.00	KPI = Growth rate of employment (formal & informal) (T) 6% KPI = Real Non-mining GDP	Goal 8. Indicators: 8.1.1; 8,2,1; 8.3.1 Goal 17. Indicators: 17.11.1
			Sub-Activity 4.8.2: Support Capacity Building of the MLGRD Digital Team to coordinate the implementation of the Digital Strategy	MLGRD	x					UNDP	30071	International Consultant	71200	20,000.00		
			Sub-Activity 4.8.3: Engagement of consultant to design and implement the Customer Relationship Management Sub-Activity 4.8.4: Support approval of	MLGRD		x x				UNDP	30071	Training, Workshops	75700	75,000.00		
			1st Draft stages Sub-Activity 4.8.5: Support approval of Final Product	MLGRD			x			UNDP	30071	Training, Workshops	71200	0.00		
			i mai i todact				+					MADIVALIDAS	auch Astal	100,000.00		
		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						EUI	HE HE				sub-total			
		Activity 4.9: Support	Sub-Activity 4.9.1: Support implementation of the Poverty Eradication Policy	OP	x					UNDP	30071	International Consultant	71200		KPI = Annual Real GDP Growth (T) 4.6% KPI = Level of Foreign Direct Investment P61.914b	Goal 8. Indicator: 8 Goal 17. Indicator: 17.9.1
		implementation of remote area, rural development and poverty eradication policies and t programme	Sub-Activity 4.9.2: Support implementation of the Multi-Dimensional Poverty Index	ОР		x				UNDP	30071	International Consultant	71200	30,000.00		

Sub-Activity 4.9.3: Support data collection for the review of the National Policy for Rural development	MŁGRD	x	×				UNDP	30071	International Consultant	71300	20,000.00	
	TO SELECT ON THE	雠	整建	長歌	開業	i iligi					80,000.00	

		Sub-Activity 4.10.1: Support the validation of the Decentralisation Strategy	MLGRD	x	UNDP	30071	Training, Workshops	75700		KPI = Annual Real GDP Growth (T) 4.6% KPI = Level of Foreign Direct Investment	Goal 8. Indicators: 8.1.1; 8.2.1; 8.3.1 Goal 17. Indicators: 17.3.1
	Activity 4.10: Support Implementation of Phase 1 of the Decentralization Policy	Sub-Activity 4.10.2: Support establishement of Decentralisation Teams	MLGRD	x	UNDP	30071	International Consultant	71200	10,000.00		
		Sub-Activity 4.10.3: Support the engagement of a local Decentralisation expert	MLGRD	x x	UNDP	30071	National Consultant	71300	30,000.00		
									50,000.00		E1/22
	Activity 4.12: Support Leadership Development at Local Governments	Sub-Activity 4.12.1: Support the roll-out of Leadership Programme at LAs	MLGRD	X X X x x x x	UNDP	30071	Training, Workshops	75700	50,000.00		
									50,000.00		
	Activity 4.14: Support local authorities to convene stakeholders to deliberate on socio-economic issues.	Activity 4.14.1: Support stakeholder engagements to deliberate on socio-economic issues.	MLGRD	x x	UNDP	30071	Workshops	75700	10,000.00		
	Socio Cestistine issues.								10,000.00		
	Activity 4.17: Facilitate stakeholders (CSO, private sector, media) to demand Social Protection data/evidence for policy making and accountability	Activity 4.17.1: Support stakeholder engagements	MLGRD	x	UNDP	30071	Workshops	75700	4,000.00	E III 8 _ 23 = 113	
									4,000.00		J-70-
	MONITORING		MLGRD		UNDP	30071	Workshops		2,000.00		
OTAL PROGRAMME IMPLEMENTAT	TION								462,250.00		

PROJECT MANAGEMENT SUPPORT [ATLAS ACTIVITY 4]:						Dura	tion					Resou			
Output statement	Plannec	Activities			A A	TT		0 1	D D	Responsible UN Agency	Funding source/cod	ATLAS Budget description	ATLAS Account code	Budget amount	
	Activity 4.1: Staff Costs		010777	x x x	(x >	xx	x x	x 2	x x	UNDP	30071	Salaries	61100	70,062.64	
	Activity 4.2: Monitoring (PSC)		010777			x			×	UNDP	30071	Training, workshops	75700	1,000.00	
	Activity 4.3: Monitoring (TC)		010777		١,			7	×	UNDP	30071	Training, workshops	75700	1,000.00	
ject Management oport	Activity 4.4: Monitoring (Audit)		010777	x x	х	П				UNDP	30071	Professional Services	74100	4,000.00	
эрогс	Activity 4.5: General Office Expenses		010777	x x x	(x)	xx	x x	x :	x x	UNDP	30071		72500	2,000.00	
	Activity 4.6: Communication			x x x	(x)	xx	x x	x :	хх					2,000.00	
	Activity 4.7: Procurement of office furniture		010777)	(X	\Box				UNDP	30071	Equipment	72200	2,000.00	
	Activity 4.8: Staff Training & Conferencing (adhoc)			x x x	(x)	xx	x x	x :	x x	UNDP	30071	Training,	75700	5,000.00	
	Activity 4.9: Missions' Costs (Travel and Subsistence)		010777	x x x	(x)	xx	x x	x :	хх	UNDP	30071	Travel	71600	7,000.00	
al for project manag												三公司司官部 [20]		94,062.64	
ar for project manag						\Box									
ject Sub-Total Budge		医常用的自己的多类点的全体的更加更多的数据		CONTRACT		Light	the c	HE S					Belling Continue	556,312.64	
GMS @ 5%	to be a series of the production of the series of the seri						難當	鄉關權	部部					27,815.63	
ject Total Budget			SHOW SHOW BEEN AND THE	(明 第 3	E 20 S	398	超腳		透順	AND THE SHARE BELLE	表现的思想到			584,128.27	

TWG Co-	Chairpersons
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31-05-2022

Name: Balazs Horvath

Designation: UNDP Resident Representative

Date:

Signature:

31-05-2022